



MINUTES

Woodbury County Decategorization Committee Meeting

Present: Gary Niles, Tom Bouska, Matt Ohman, Erin Binneboese

Date: Friday, March 11, 2022

Place: JCS

Time: 11:00 a.m.

I. Call Meeting to Order

II. Discussion Items

- DHS/JCS Separation
Discussion of the upcoming departure of Juvenile Court Services from Department of Human Services. Graduated Sanctions dollars will be transferred out from the management of the department to the court to manage. This is scheduled to take place July 1, 2023.
- ECI alignment with DHS
Discussion of the upcoming departure of Early Childhood Iowa from Department of Management to Department of Human Services. ECI dollars will be now a part of the DHS budget.

III. Action Items

- FY23 service contract recommendations
- FY23 service contract recommendations as follows:

JCS funded DCAT Contracts

SHIP, Program Coordination Services for JCS Client Rehabilitation Services, \$100,000
SHIP, Community Service Supervision, \$135,000
Sioux City Community School District, Liaison Services, \$370,000
SHIP, Employer of Record and Program Coordination Services for JCS Programming, \$185,000
SHIP, Sky Ranch Reunification Services, \$65,000
SHIP, Mental Health LPHA, \$20,000
SHIP, Functional Family Therapy Services, \$330,000
Siouxland District Health, Drug Testing Services, \$30,000
SHIP, JCS Care Coordinator Services, \$380,000
SHIP, Program Coordination Services for DCAT Project Coordination, \$75,000

Sanford Center, Youth Outreach Services, \$20,000

*SHIP, Education and Transition Liaison Services, \$145,000

 *SHIP, Native American Community Based Advocate, \$20,000

Sub-total = \$1,875,000

DHS funded DCAT Contracts

SHIP, Implementation of Community Partnership for Protecting Children, \$20,000

SHIP, Fiscal Agent Services for DHS Native American Unit Wraparound, \$30,000

SHIP, DHS Tribal Liaison Services, \$120,000

SHIP, Fiscal Agent Services for DHS Client Wraparound, \$40,000

SHIP, Native American Programming, \$25,000

SHIP, Program Coordination Services for DCAT Project Coordination, \$20,000

SHIP, Program Coordination for Family Treatment Court, \$4,000

SHIP, Program Coordination for Mini Grants, \$1,000

*SHIP, Native American Community Based Advocate, \$65,000

(PSSFP and DCAT dollars?)

Sub-total = \$325,000

Total = \$2,200,000

Contracted services and dollar amount subject to change. While there is still uncertainty with future funding, for services to continue from FY22 to FY23 without interruption, the contracting process will need to be implemented now. If funding is not available or is reduced, contract amendments would be made accordingly.

*New service contract

Approval of service contracts and dollar amounts as presented

Consensus by committee

motion carried

IV. Adjourn

***Proposed Next Meeting: March 2023**